

2021 Cumberland County Benchmarking Report

PER CAPITA ANALYSIS

(Based on the 2021 Counties Annual Comprehensive Financial Report

Last Updated November, 2022

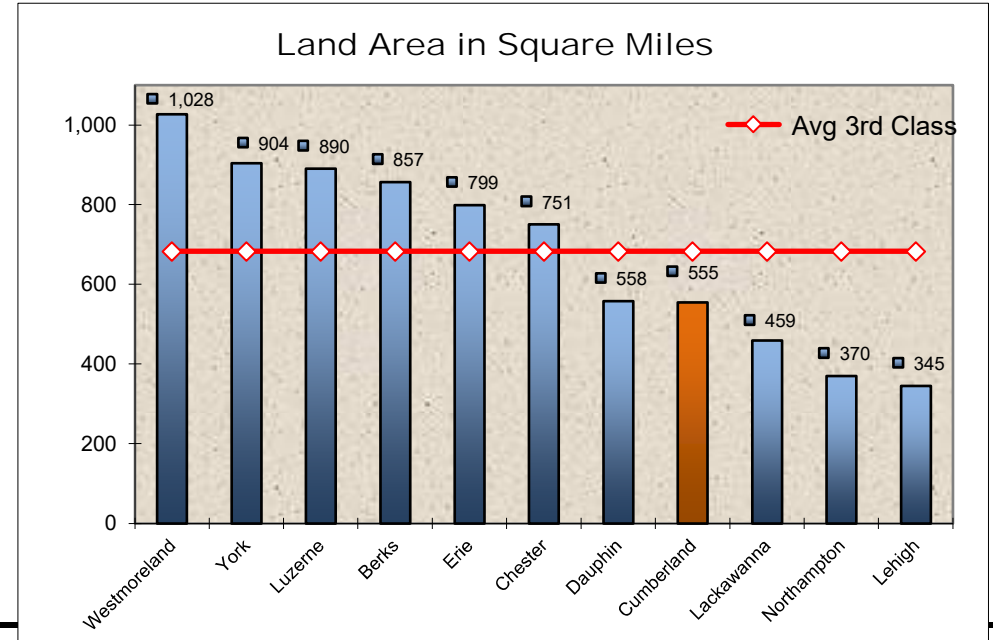
Next Update November, 2023

Cumberland County & 3rd Class Counties

County	Class	General Fund			Land Area in Square Miles	
		Population (2021)	Expense (2021)	GF Exp Per Capita		
Westmoreland	3	353,057	\$263,624,696	\$747	\$265,131,044	1,028
York	3	458,696	\$248,571,122	\$542	\$241,686,661	904
Luzerne	3	326,053	\$135,879,073	\$417	\$140,704,324	890
Berks	3	429,342	\$261,805,725	\$610	\$280,239,396	857
Erie	3	269,011	\$120,029,867	\$446	\$121,847,550	799
Chester	3	538,649	\$174,100,882	\$323	\$234,245,884	751
Dauphin	3	287,400	\$238,209,970	\$829	\$258,086,261	558
Cumberland	3	262,919	\$104,478,741	\$397	\$103,887,183	555
Lackawanna	3	215,663	\$187,837,546	\$871	\$192,457,418	459
Northampton	3	313,628	\$145,300,447	\$463	\$153,167,141	370
Lehigh	3	375,539	\$195,929,420	\$522	\$193,226,870	345

Notes:

* Source: U.S. Bureau of the Census

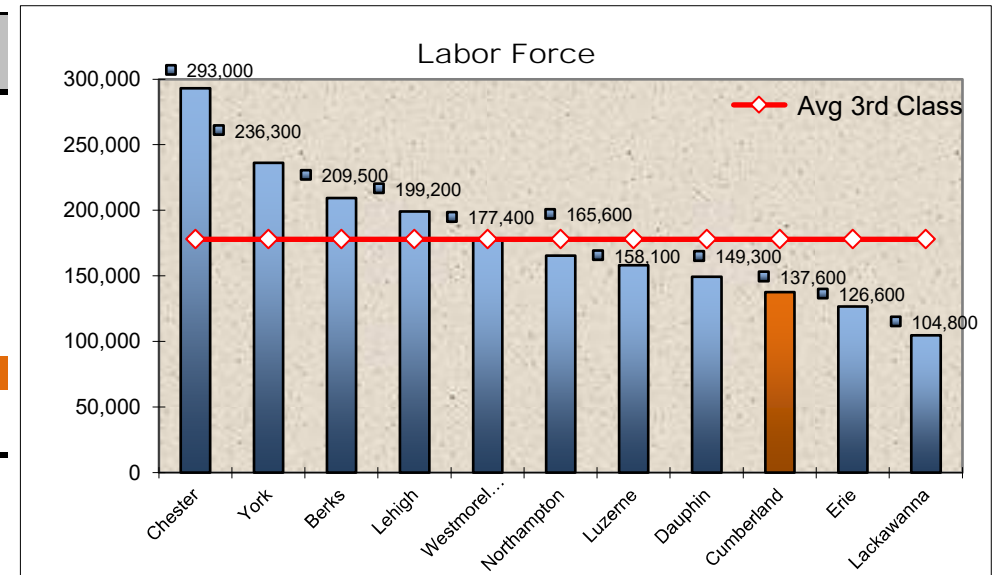


Cumberland County & 3rd Class Counties

County	Class	General Fund			Labor Force (2021)	
		Population (2021)	Expense (2021)	GF Exp Per Capita		
Chester	3	538,649	\$174,100,882	\$323	\$234,245,884	293,000
York	3	458,696	\$248,571,122	\$542	\$241,686,661	236,300
Berks	3	429,342	\$261,805,725	\$610	\$280,239,396	209,500
Lehigh	3	375,539	\$195,929,420	\$522	\$193,226,870	199,200
Westmoreland	3	353,057	\$263,624,696	\$747	\$265,131,044	177,400
Northampton	3	313,628	\$145,300,447	\$463	\$153,167,141	177,400
Luzerne	3	326,053	\$135,879,073	\$417	\$140,704,324	165,600
Dauphin	3	287,400	\$238,209,970	\$829	\$258,086,261	158,100
Cumberland	3	262,919	\$104,478,741	\$397	\$103,887,183	149,300
Erie	3	269,011	\$120,029,867	\$446	\$121,847,550	137,600
Lackawanna	3	215,663	\$187,837,546	\$871	\$192,457,418	126,600

Notes:

* Source: U.S. Bureau of the Census

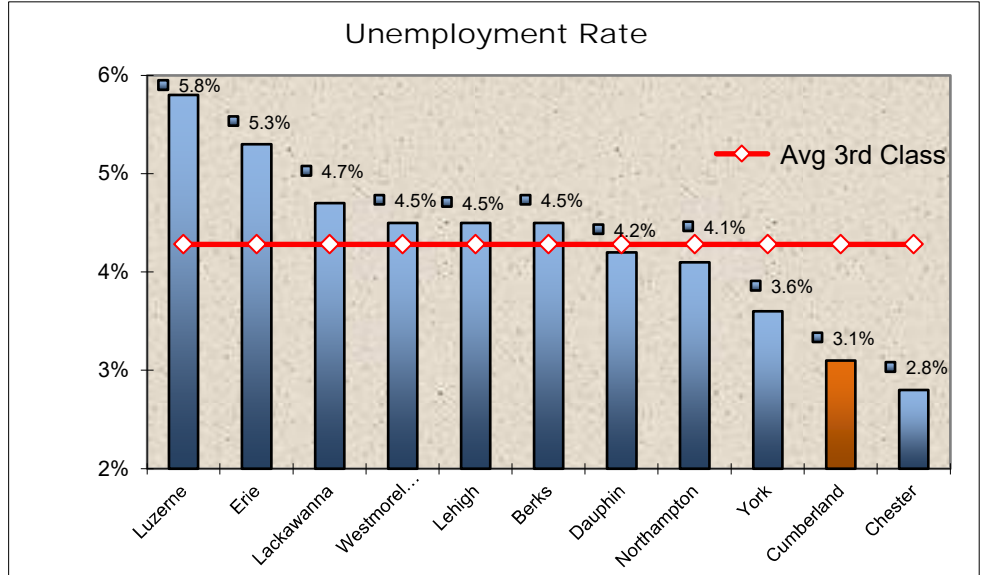


Cumberland County & 3rd Class Counties

County	Class	Population (2021)	General Fund Expense (2021)	GF Exp Per Capita	General Fund Revenue (2021)	Unemployment Rate (December 2021)
Luzerne	3	326,053	\$135,879,073	\$417	\$140,704,324	5.8%
Erie	3	269,011	\$120,029,867	\$446	\$121,847,550	5.3%
Lackawanna	3	215,663	\$187,837,546	\$871	\$192,457,418	4.7%
Westmoreland	3	353,057	\$263,624,696	\$747	\$265,131,044	4.5%
Lehigh	3	375,539	\$195,929,420	\$522	\$193,226,870	4.5%
Berks	3	429,342	\$261,805,725	\$610	\$280,239,396	4.5%
Dauphin	3	287,400	\$238,209,970	\$829	\$258,086,261	4.2%
Northampton	3	313,628	\$145,300,447	\$463	\$153,167,141	4.1%
York	3	458,696	\$248,571,122	\$542	\$241,686,661	3.6%
Cumberland	3	262,919	\$104,478,741	\$397	\$103,887,183	3.1%
Chester	3	538,649	\$174,100,882	\$323	\$234,245,884	2.8%

Notes:

* Source: PA Department of Labor & Industry as of December 2021 Preliminary - Not Seasonally adjusted

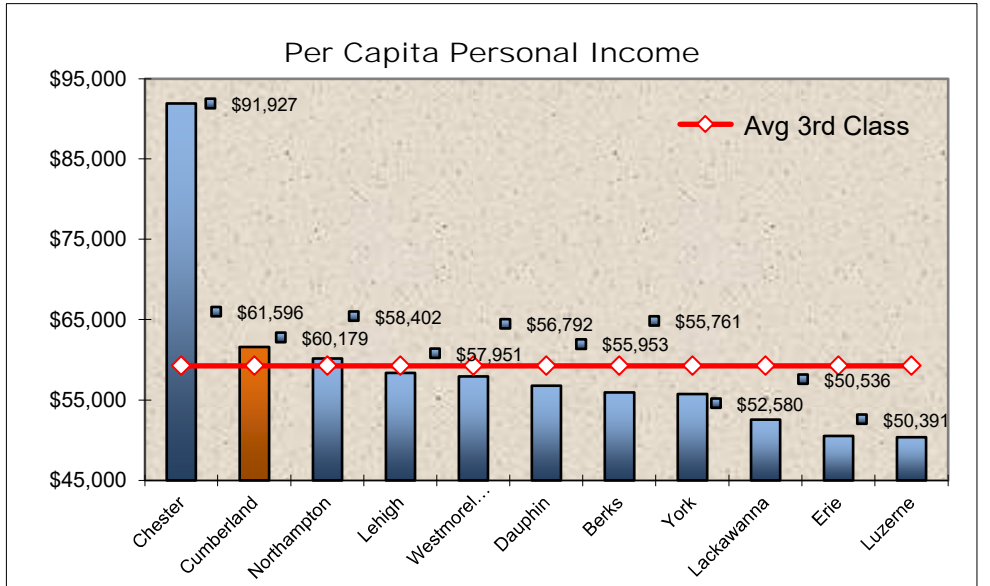


Cumberland County & 3rd Class Counties

County	Class	Population (2021)	General Fund Expense (2021)	GF Exp Per Capita	General Fund Revenue (2021)	Per Capita Personal Income (2021)
Chester	3	538,649	\$174,100,882	\$323	\$234,245,884	\$91,927
Cumberland	3	262,919	\$104,478,741	\$397	\$103,887,183	\$61,596
Northampton	3	313,628	\$145,300,447	\$463	\$153,167,141	\$60,179
Lehigh	3	375,539	\$195,929,420	\$522	\$193,226,870	\$58,402
Westmoreland	3	353,057	\$263,624,696	\$747	\$265,131,044	\$57,951
Dauphin	3	287,400	\$238,209,970	\$829	\$258,086,261	\$56,792
Berks	3	429,342	\$261,805,725	\$610	\$280,239,396	\$55,953
York	3	458,696	\$248,571,122	\$542	\$241,686,661	\$55,761
Lackawanna	3	215,663	\$187,837,546	\$871	\$192,457,418	\$52,580
Erie	3	269,011	\$120,029,867	\$446	\$121,847,550	\$50,536
Luzerne	3	326,053	\$135,879,073	\$417	\$140,704,324	\$50,391

Notes:

* Source: Bureau of Economic Analysis - 2021

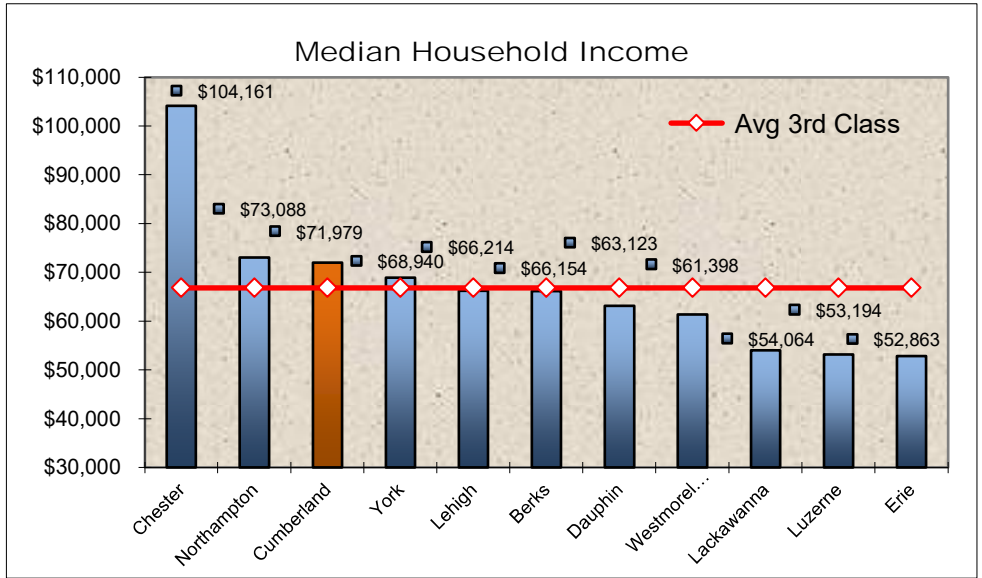


Cumberland County & 3rd Class Counties

County	Class	Population (2021)	General Fund		General Fund Revenue (2021)	Median Household Income (2021)
			Expense (2021)	GF Exp Per Capita		
Chester	3	538,649	\$174,100,882	\$323	\$234,245,884	\$104,161
Northampton	3	313,628	\$145,300,447	\$463	\$153,167,141	\$73,088
Cumberland	3	262,919	\$104,478,741	\$397	\$103,887,183	\$71,979
York	3	458,696	\$248,571,122	\$542	\$241,686,661	\$68,940
Lehigh	3	375,539	\$195,929,420	\$522	\$193,226,870	\$66,214
Berks	3	429,342	\$261,805,725	\$610	\$280,239,396	\$66,154
Dauphin	3	287,400	\$238,209,970	\$829	\$258,086,261	\$63,123
Westmoreland	3	353,057	\$263,624,696	\$747	\$265,131,044	\$61,398
Lackawanna	3	215,663	\$187,837,546	\$871	\$192,457,418	\$54,064
Luzerne	3	326,053	\$135,879,073	\$417	\$140,704,324	\$53,194
Erie	3	269,011	\$120,029,867	\$446	\$121,847,550	\$52,863

Notes:

* Source: U.S. Census Bureau - 2021 American Community Survey



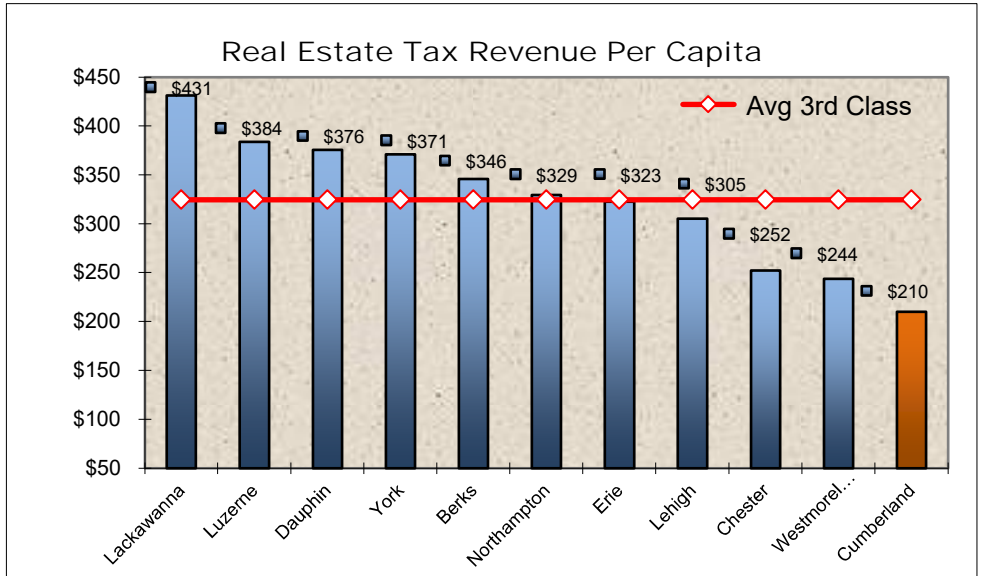
Cumberland County & 3rd Class Counties

County	Class	Population (2021)	General Fund		Real Estate Tax	
			Revenue (2021)	GF Rev Per Capita	Revenue (2021)	Real Estate Tax Revenue Per Capita (2021)
Lackawanna	3	215,663	\$192,457,418	\$892	\$93,023,015	\$431
Luzerne	3	326,053	\$140,704,324	\$432	\$125,150,257	\$384
Dauphin	3	287,400	\$258,086,261	\$898	\$108,001,032	\$376
York	3	458,696	\$241,686,661	\$527	\$170,224,672	\$371
Berks	3	429,342	\$280,239,396	\$653	\$148,417,095	\$346
Northampton	3	313,628	\$153,167,141	\$488	\$103,332,336	\$329
Erie	3	269,011	\$121,847,550	\$453	\$86,813,857	\$323
Lehigh	3	375,539	\$193,226,870	\$515	\$114,695,229	\$305
Chester	3	538,649	\$234,245,884	\$435	\$135,829,067	\$252
Westmoreland	3	353,057	\$265,131,044	\$751	\$86,105,372	\$244
Cumberland	3	262,919	\$103,887,183	\$395	\$55,238,720	\$210

Notes:

* Library Tax is not included in calculation

* Source: Counties 2021 Annual Comprehensive Financial Report

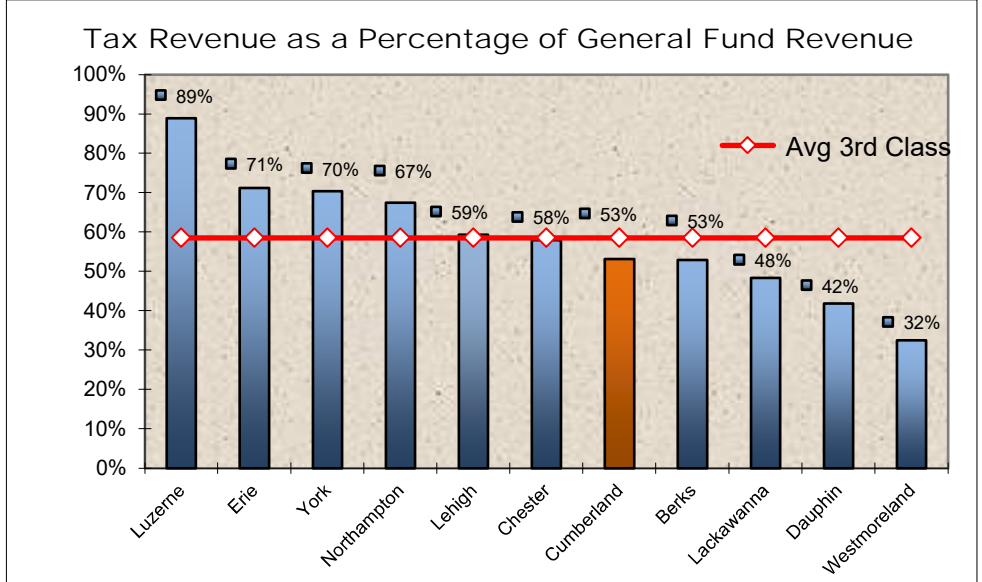


Cumberland County & 3rd Class Counties

County	Class	Population (2021)	General Fund Revenue (2021)	GF Rev Per Capita	Real Estate Tax Revenue (2021)	Tax Revenue as a Percentage of GF Revenue (2021)
Luzerne	3	326,053	\$140,704,324	\$432	\$125,150,257	89%
Erie	3	269,011	\$121,847,550	\$453	\$86,813,857	71%
York	3	458,696	\$241,686,661	\$527	\$170,224,672	70%
Northampton	3	313,628	\$153,167,141	\$488	\$103,332,336	67%
Lehigh	3	375,539	\$193,226,870	\$515	\$114,695,229	59%
Chester	3	538,649	\$234,245,884	\$435	\$135,829,067	58%
Cumberland	3	262,919	\$103,887,183	\$395	\$55,238,720	53%
Berks	3	429,342	\$280,239,396	\$653	\$148,417,095	53%
Lackawanna	3	215,663	\$192,457,418	\$892	\$93,023,015	48%
Dauphin	3	287,400	\$258,086,261	\$898	\$108,001,032	42%
Westmoreland	3	353,057	\$265,131,044	\$751	\$86,105,372	32%

Notes:

* Source: Counties 2021 Annual Comprehensive Financial Report

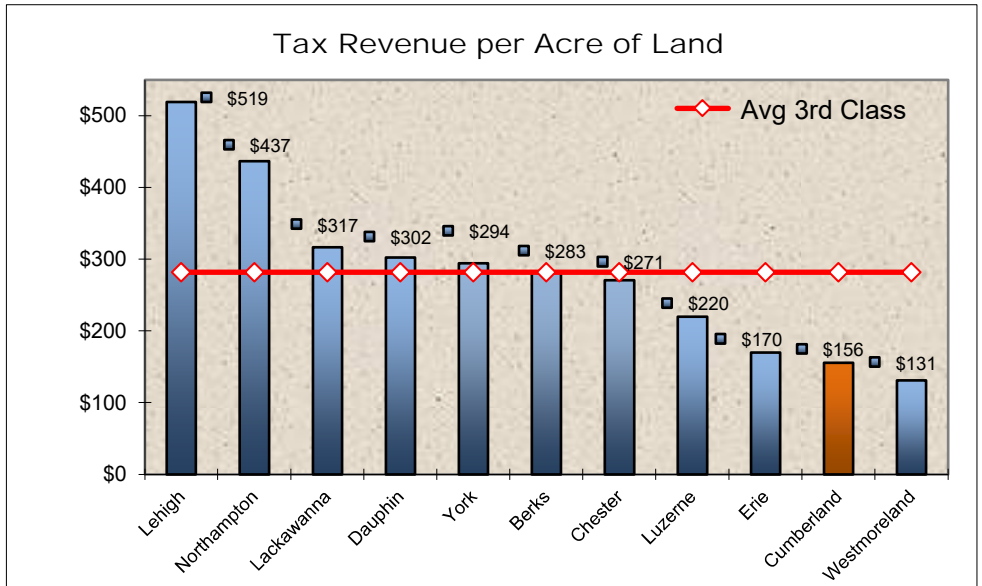


Cumberland County & 3rd Class Counties

County	Class	Population (2021)	General Fund Revenue (2021)	GF Rev Per Capita	Real Estate Tax Revenue (2021)	Tax Revenue per Acre of Land (2021)
Lehigh	3	375,539	\$193,226,870	220,909	\$114,695,229	\$519
Northampton	3	313,628	\$153,167,141	236,589	\$103,332,336	\$437
Lackawanna	3	215,663	\$192,457,418	293,811	\$93,023,015	\$317
Dauphin	3	287,400	\$258,086,261	357,120	\$108,001,032	\$302
York	3	458,696	\$241,686,661	578,675	\$170,224,672	\$294
Berks	3	429,342	\$280,239,396	548,166	\$148,417,095	\$283
Chester	3	538,649	\$234,245,884	480,326	\$135,829,067	\$271
Luzerne	3	326,053	\$140,704,324	569,811	\$125,150,257	\$220
Erie	3	269,011	\$121,847,550	511,456	\$86,813,857	\$170
Cumberland	3	262,919	\$103,887,183	355,200	\$55,238,720	\$156
Westmoreland	3	353,057	\$265,131,044	657,632	\$86,105,372	\$131

Notes:

* Source: Counties 2021 Annual Comprehensive Financial Report



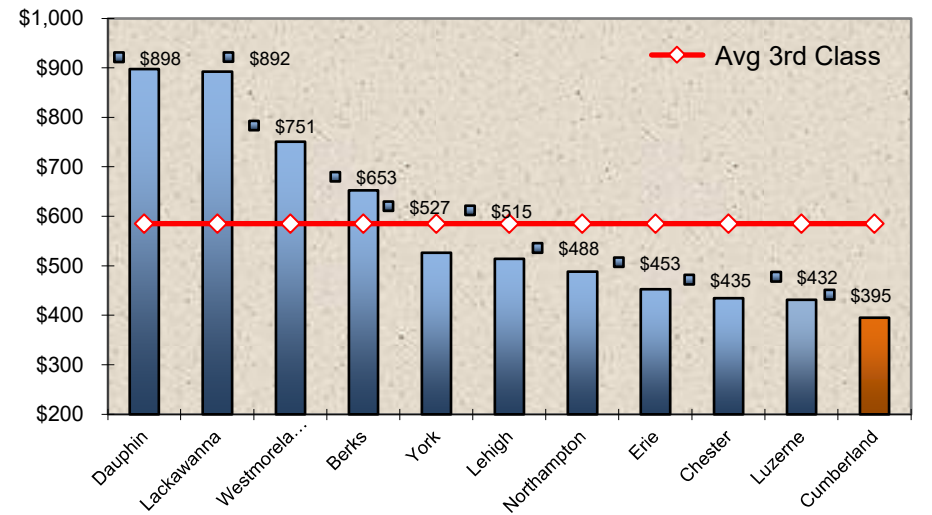
Cumberland County & 3rd Class Counties

County	Class	Population (2021)	General Fund Expense (2021)	GF Exp Per Capita	General Fund Revenue (2021)	GF Revenue Per Capita (2021)
Dauphin	3	287,400	\$238,209,970	\$829	\$258,086,261	\$898
Lackawanna	3	215,663	\$187,837,546	\$871	\$192,457,418	\$892
Westmoreland	3	353,057	\$263,624,696	\$747	\$265,131,044	\$751
Berks	3	429,342	\$261,805,725	\$610	\$280,239,396	\$653
York	3	458,696	\$248,571,122	\$542	\$241,686,661	\$527
Lehigh	3	375,539	\$195,929,420	\$522	\$193,226,870	\$515
Northampton	3	313,628	\$145,300,447	\$463	\$153,167,141	\$488
Erie	3	269,011	\$120,029,867	\$446	\$121,847,550	\$453
Chester	3	538,649	\$174,100,882	\$323	\$234,245,884	\$435
Luzerne	3	326,053	\$135,879,073	\$417	\$140,704,324	\$432
Cumberland	3	262,919	\$104,478,741	\$397	\$103,887,183	\$395

Notes:

* Source: Counties 2021 Annual Comprehensive Financial Report

General Fund Revenue Per Capita



Cumberland County & 3rd Class Counties

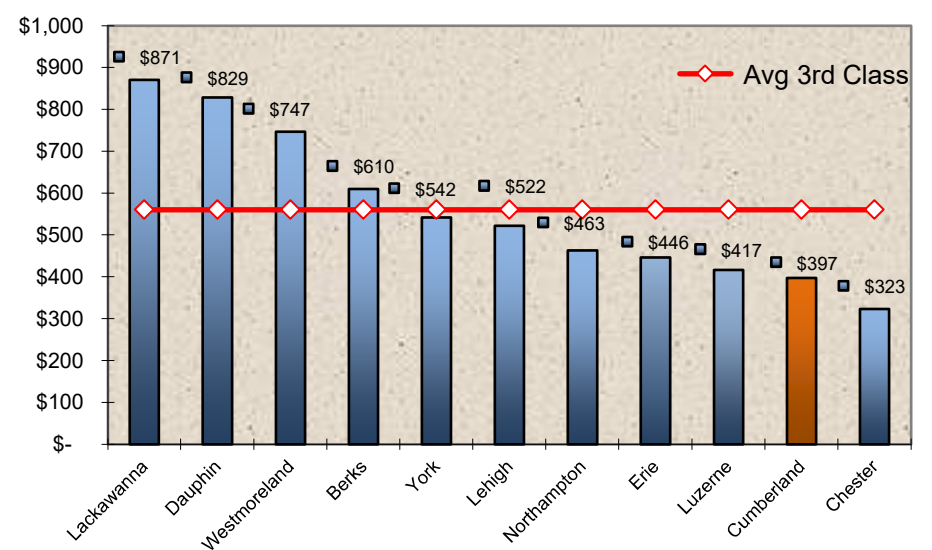
County	Class	Population (2021)	General Fund Revenue (2021)	GF Rev Per Capita	General Fund Expense (2021)	GF Expense Per Capita (2021)
Lackawanna	3	215,663	\$192,457,418	\$892	\$187,837,546	\$871
Dauphin	3	287,400	\$258,086,261	\$898	\$238,209,970	\$829
Westmoreland	3	353,057	\$265,131,044	\$751	\$263,624,696	\$747
Berks	3	429,342	\$280,239,396	\$653	\$261,805,725	\$610
York	3	458,696	\$241,686,661	\$527	\$248,571,122	\$542
Lehigh	3	375,539	\$193,226,870	\$515	\$195,929,420	\$522
Northampton	3	313,628	\$153,167,141	\$488	\$145,300,447	\$463
Erie	3	269,011	\$121,847,550	\$453	\$120,029,867	\$446
Luzerne	3	326,053	\$140,704,324	\$432	\$135,879,073	\$417
Cumberland	3	262,919	\$103,887,183	\$395	\$104,478,741	\$397
Chester	3	538,649	\$234,245,884	\$435	\$174,100,882	\$323

Notes:

* n/a is data that was not available

* Source: Counties 2021 Annual Comprehensive Financial Report

General Fund Expense Per Capita

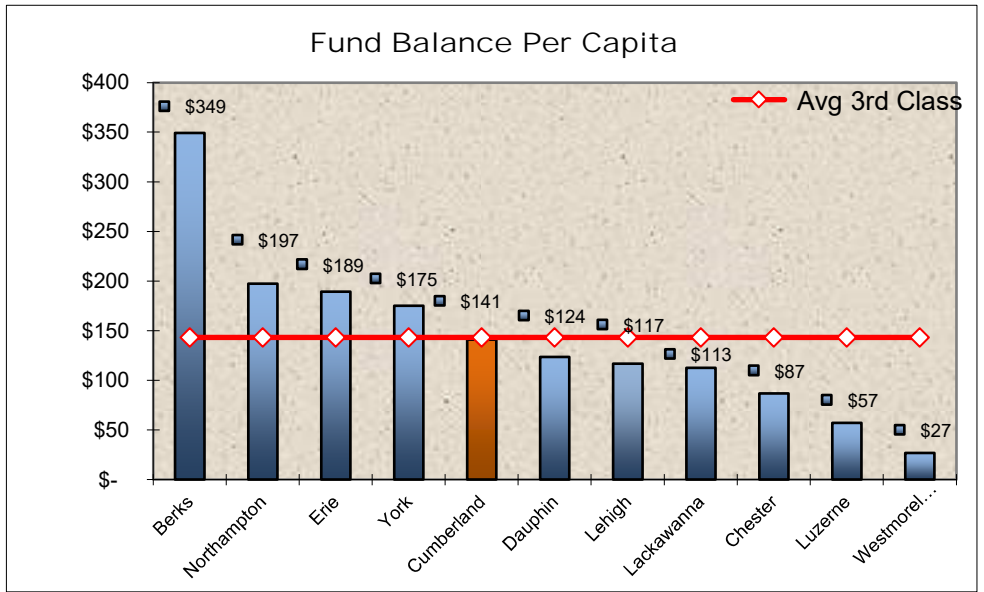


Cumberland County & 3rd Class Counties

County	Class	Population (2021)	General Fund Revenue (2021)	GF Rev Per Capita	Fund Balance (2021)	Fund Balance Per Capita (2021)
Berks	3	429,342	\$280,239,396	\$653	\$149,961,983	\$349
Northampton	3	313,628	\$153,167,141	\$488	\$61,902,616	\$197
Erie	3	269,011	\$121,847,550	\$453	\$50,927,149	\$189
York	3	458,696	\$241,686,661	\$527	\$80,370,938	\$175
Cumberland	3	262,919	\$103,887,183	\$395	\$37,042,672	\$141
Dauphin	3	287,400	\$258,086,261	\$898	\$35,518,036	\$124
Lehigh	3	375,539	\$193,226,870	\$515	\$43,858,133	\$117
Lackawanna	3	215,663	\$192,457,418	\$892	\$24,330,728	\$113
Chester	3	538,649	\$234,245,884	\$435	\$46,719,837	\$87
Luzerne	3	326,053	\$140,704,324	\$432	\$18,637,580	\$57
Westmoreland	3	353,057	\$265,131,044	\$751	\$9,507,904	\$27

Notes:

* Source: Counties 2021 Annual Comprehensive Financial Report



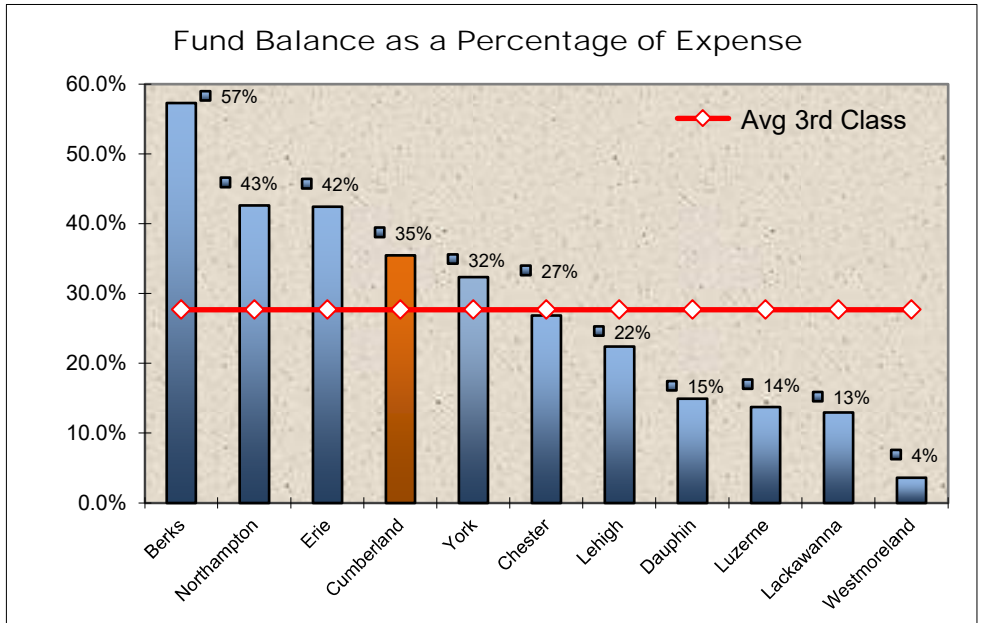
Cumberland County & 3rd Class Counties

County	Class	Population (2021)	General Fund Expense (2021)	GF Exp Per Capita	Fund Balance (2021)	Fund Balance as a Percentage of Expense (2021)
Berks	3	429,342	\$261,805,725	\$610	\$149,961,983	57.28%
Northampton	3	313,628	\$145,300,447	\$463	\$61,902,616	42.60%
Erie	3	269,011	\$120,029,867	\$446	\$50,927,149	42.43%
Cumberland	3	262,919	\$104,478,741	\$397	\$37,042,672	35.45%
York	3	458,696	\$248,571,122	\$542	\$80,370,938	32.33%
Chester	3	538,649	\$174,100,882	\$323	\$46,719,837	26.83%
Lehigh	3	375,539	\$195,929,420	\$522	\$43,858,133	22.38%
Dauphin	3	287,400	\$238,209,970	\$829	\$35,518,036	14.91%
Luzerne	3	326,053	\$135,879,073	\$417	\$18,637,580	13.72%
Lackawanna	3	215,663	\$187,837,546	\$871	\$24,330,728	12.95%
Westmoreland	3	353,057	\$263,624,696	\$747	\$9,507,904	3.61%

Notes:

* n/a is data that was not available

* Source: Counties 2021 Annual Comprehensive Financial Report

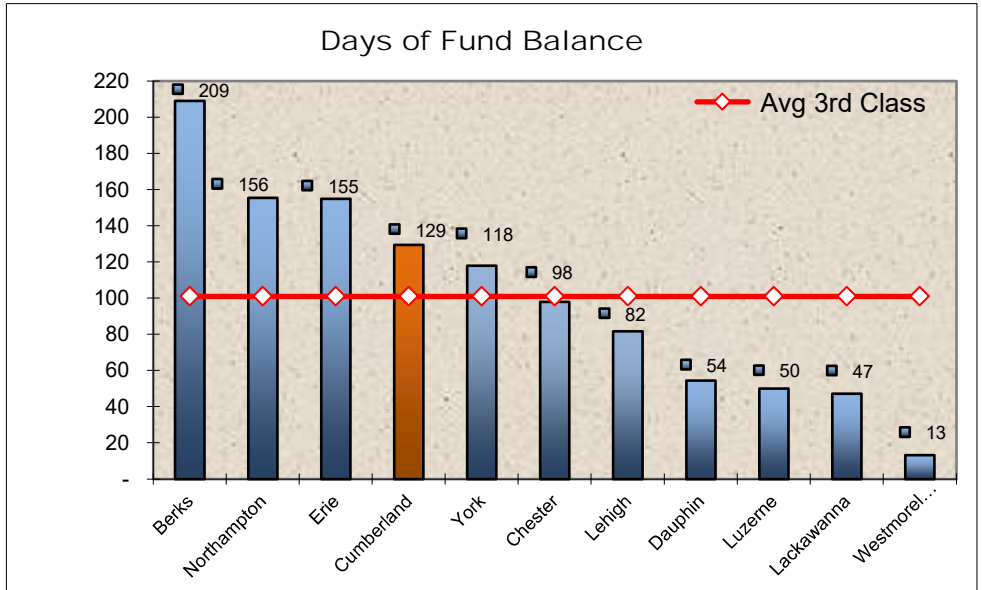


Cumberland County & 3rd Class Counties

County	Class	Population (2021)	General Fund		Fund Balance (2021)	Days of Fund Balance (2021)
			Revenue (2021)	GF Rev Per Capita		
Berks	3	429,342	\$280,239,396	\$653	\$149,961,983	209
Northampton	3	313,628	\$153,167,141	\$488	\$61,902,616	156
Erie	3	269,011	\$121,847,550	\$453	\$50,927,149	155
Cumberland	3	262,919	\$103,887,183	\$395	\$37,042,672	129
York	3	458,696	\$241,686,661	\$527	\$80,370,938	118
Chester	3	538,649	\$234,245,884	\$435	\$46,719,837	98
Lehigh	3	375,539	\$193,226,870	\$515	\$43,858,133	82
Dauphin	3	287,400	\$258,086,261	\$898	\$35,518,036	54
Luzerne	3	326,053	\$140,704,324	\$432	\$18,637,580	50
Lackawanna	3	215,663	\$192,457,418	\$892	\$24,330,728	47
Westmoreland	3	353,057	\$265,131,044	\$751	\$9,507,904	13

Notes:

* Source: Counties 2021 Annual Comprehensive Financial Report

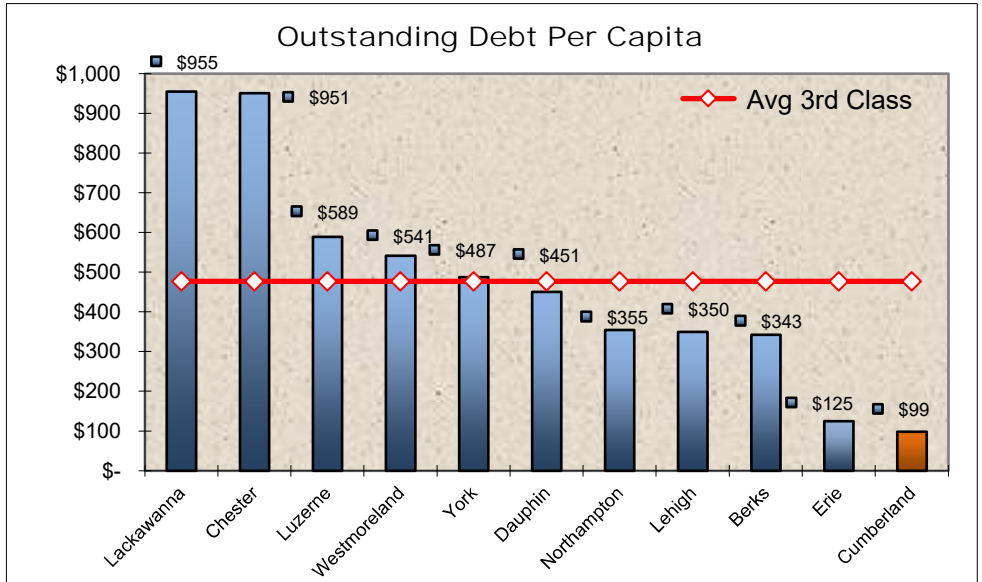


Cumberland County & 3rd Class Counties

County	Class	Population (2021)	General Fund		Outstanding Debt (2020)	Outstanding Debt Per Capita (2020)
			Expense (2021)	GF Exp Per Capita		
Lackawanna	3	215,663	\$187,837,546	\$871	\$206,036,001	\$955
Chester	3	538,649	\$174,100,882	\$323	\$512,480,000	\$951
Luzerne	3	326,053	\$135,879,073	\$417	\$192,177,175	\$589
Westmoreland	3	353,057	\$263,624,696	\$747	\$191,158,974	\$541
York	3	458,696	\$248,571,122	\$542	\$223,540,917	\$487
Dauphin	3	287,400	\$238,209,970	\$829	\$129,619,899	\$451
Northampton	3	313,628	\$145,300,447	\$463	\$111,361,874	\$355
Lehigh	3	375,539	\$195,929,420	\$522	\$131,366,004	\$350
Berks	3	429,342	\$261,805,725	\$610	\$147,270,807	\$343
Erie	3	269,011	\$120,029,867	\$446	\$33,699,957	\$125
Cumberland	3	262,919	\$104,478,741	\$397	\$25,914,846	\$99

Notes:

* Source: Counties 2021 Annual Comprehensive Financial Report

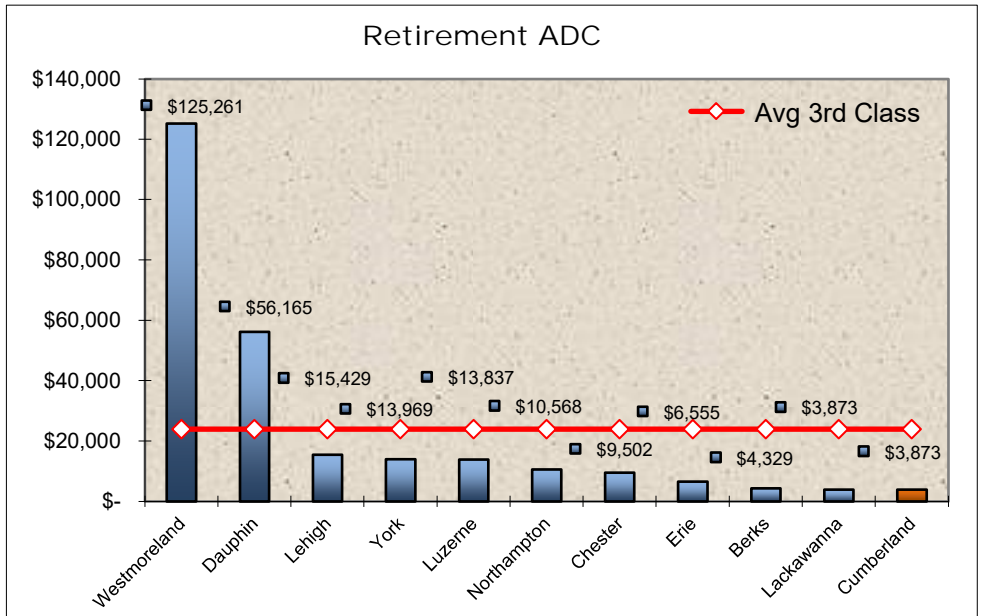


Cumberland County & 3rd Class Counties

County	Class	Population (2021)	General Fund			Retirement ADC (In Thousands) (2021)
			Expense (2021)	GF Exp Per Capita	Fund Balance (2021)	
Westmoreland	3	353,057	\$263,624,696	\$747	\$9,507,904	\$125,261
Dauphin	3	287,400	\$238,209,970	\$829	\$35,518,036	\$56,165
Lehigh	3	317,343	\$127,697,946	\$402	-\$1,882,340	\$15,429
York	3	458,696	\$248,571,122	\$542	\$80,370,938	\$13,969
Luzerne	3	326,053	\$135,879,073	\$417	\$18,637,580	\$13,837
Northampton	3	313,628	\$145,300,447	\$463	\$61,902,616	\$10,568
Chester	3	538,649	\$174,100,882	\$323	\$46,719,837	\$9,502
Erie	3	269,011	\$120,029,867	\$446	\$50,927,149	\$6,555
Berks	3	429,342	\$261,805,725	\$610	\$149,961,983	\$4,329
Lackawanna	3	210,761	\$105,876,440	\$502	\$25,519,373	\$3,873
Cumberland	3	262,919	\$104,478,741	\$397	\$37,042,672	\$3,873

Notes:

* Source: Counties 2021 Annual Comprehensive Financial Report



Cumberland County & 3rd Class Counties

County	Class	Population (2021)	General Fund			Retirement ADC (2021)	Retirement ADC Per Member (2021)
			Expense (2021)	GF Exp Per Capita	Retirement ADC (2021)		
Westmoreland	3	353,057	\$263,624,696	\$747	\$125,261,381	\$ 37,924	
Luzerne*	3	317,343	\$127,697,946	\$402	\$11,006,212	\$ 3,732	
Luzerne	3	326,053	\$135,879,073	\$417	\$13,837,454	\$ 4,356	
Lehigh	3	375,539	\$195,929,420	\$522	\$15,428,830	\$ 4,070	
York	3	458,696	\$248,571,122	\$542	\$13,968,971	\$ 3,652	
Northampton	3	313,628	\$145,300,447	\$463	\$10,568,319	\$ 3,186	
Chester	3	538,649	\$174,100,882	\$323	\$9,502,229	\$ 2,359	
Erie	3	269,011	\$120,029,867	\$446	\$6,555,075	\$ 2,213	
Cumberland	3	262,919	\$104,478,741	\$397	\$3,872,671	\$ 1,990	
Lackawanna	3	210,761	\$105,876,440	\$502	\$3,872,911	\$ 1,852	
Berks	3	429,342	\$261,805,725	\$610	\$4,329,291	\$ 1,210	

Notes:

* Source: Counties 2021 Annual Comprehensive Financial Report

